

# Ordinance # 3 -2022

## Budget Ordinance Street and General Funds For the Year Ended December 31, 2022

FILED

2023 JAN -3 PM 1:41

GERAL HARRISON  
COUNTY & CIRCUIT CLERK  
GRANT COUNTY, AR

BY [Signature] OC

Be it ordained by the Town Council of the Town of Tull, Arkansas:

Section 1. Short Title: This Ordinance is and shall be referred to hereafter as  
"The Budget Ordinance of the Town of Tull, Arkansas 2022 For the General and Street Funds."

### THIS ORDINANCE AMENDS AND REPLACES THE TOWN OF TULL ORDINANCE #2-2021

Section 2. The Ordinance contains descriptions and estimates calculated to depict a true and accurate statement of the projected fiscal affairs of the Town of Tull, Arkansas for the fiscal year 2022 as of December 5, 2022. All expenses are based upon estimates and are calculated to be responsive generally to department needs and anticipated revenues.

Section 3. It is hereby found and determined that there is an immediate and urgent need for adopting this budget so that the town's obligations can be met. Therefore, an emergency is declared to exist, and this Ordinance shall be in full force and effect from and after its passage.

Passed: December 5, 2022

Attested: [Signature]  
Brandi McDade, Recorder/Treasurer

Approved: [Signature]  
William Davis, Mayor

**Town of Tull Street Fund**  
**Budgeted Receipts and Disbursements**  
**For the One Year Ended December 31, 2022**

**Projected Receipts**

State Turnbacks	\$	32,000.00
Property Tax Distribution		6,000.00
Appropriations of January 1, 2022 Beginning Fund Balance		25,000.00

<b>Total Projected Receipts</b>	<b>\$</b>	<b>63,000.00</b>
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**Projected Disbursements**

Bank Charges	\$	330.00
Equipment Lease	\$	6,700.00
Street Repairs and Maintenance		55,970.00

<b>Total Projected Disbursements</b>	<b>\$</b>	<b>63,000.00</b>
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**Town of Tull General Fund**  
**Budgeted Receipts and Disbursements**  
**For the One Year Ended December 31, 2022**

**Projected Receipts**

State Turnbacks	\$ 7,100.00
Sales Tax Distribution	5,200.00
Property Tax Distribution	8,500.00
Franchise Tax Fees	19,000.00
Community Center Rent	1,200.00
Miscellaneous	500.00
Operating Transfers from Tull Water	15,000.00
Park Donations	3,000.00
Appropriations of January 1, 2022 Beginning Fund Balance	7,350.00
<b>Total Projected Receipts</b>	<b><u>\$ 66,850.00</u></b>

**Projected Disbursements**

Bank Charges	\$ 450.00
Contract Labor	2,250.00
Deputies	22,312.50
Insurance	3,000.00
Miscellaneous	2,837.50
Professional Fees	3,500.00
Capital Purchases	2,500.00
Repairs and Maintenance	8,500.00
Supplies	2,000.00
Park Improvements	8,500.00
Utilities and Telephone	11,000.00
<b>Total Projected Disbursements</b>	<b><u>\$ 66,850.00</u></b>